



Artist's Conception - Easter Seals House

# Major Capital Projects

## Inventory of Major Capital Projects

The inventory of major projects provides information on capital projects and spending programs in Newfoundland and Labrador valued at \$1 million or more. The list includes both public<sup>7</sup> and private projects that are either continuing or beginning in the current year. In some cases, the capital spending figure quoted includes spending from previous years. The inventory was prepared between February and April 2008.

According to this year's inventory, over \$19 billion in major capital spending is planned or underway in the province. The *Mining, Oil and Gas* category tops the list at over \$13 billion (see the table). The Hebron oil project is the single largest item in the category with a total estimated cost ranging between \$7 to \$11 billion over the life of the project. Second to this is the White Rose expansion at \$3.5 billion followed by the \$500 million expansion at the Iron Ore Company of Canada. *Industrial/Manufacturing* is the second largest expenditure category in the listing this year—the estimated US\$2.177 billion nickel processing facility at Long Harbour is the major activity behind expenditures in this category.

This major project listing is available on the Economic Research and Analysis Division's website ([www.economics.gov.nl.ca](http://www.economics.gov.nl.ca)) in a searchable database. The online database includes search capabilities by Industry, Community and Economic Zone as well as a feature which allows readers to help us identify projects for future lists.

<sup>7</sup> Readers will note that in some project descriptions government is identified as a source of funding. This reference, in most cases is based on information provided by the project's proponent and should not be interpreted as an announcement by government of funding approval. Readers should also note that while every effort has been made to identify projects and research information, this list may not be exhaustive. The information was gathered at one point in time and in some cases protecting the confidentiality of information has prohibited the publishing of projects. Readers should not base investment or business decisions on the information provided.

Major Projects (\$ Millions)	
Mining, Oil and Gas	13,318.0
Industrial/Manufacturing	2,195.5
Municipal Infrastructure	803.6
Residential	715.3
Tourism/Culture/Recreation	596.6
Transportation	493.4
Health/Personal Care	344.8
Utilities	220.5
Education	211.6
Agriculture/Fishery/Forestry	199.4
Environmental	198.4
Other Investment	150.4
<b>Total</b>	<b>19,447.4</b>

Note: Some projects contain ranges for their capital cost. In these cases, the mid-point of the range was used in the summations above.

Project	Capital Cost (\$M)	Start/End	Zone	Comments (Location)
<b>Agriculture/Fishery/Forestry</b>				
Aquaculture Development	155.0	2007/2010	13	Cooke Aquaculture Inc. - aquaculture development including a salmon farming operation, the necessary infrastructure for a hatchery, processing plant, equipment and trucking. Some federal (\$10 million) and provincial (\$10 million) funds. (Fortune Bay)
Aquatic Veterinary Diagnostic Facility	4.7	2007/2009*	13	Construction of a facility to enable diagnostic testing of farmed fish. Provincial funds. (St. Alban's)
Cod Demonstration Farm	10.0	2007/2010*	N/A	Collaboration of private and public sector funds to commercialize cod aquaculture. (Various)
Cranberry Industry Investment	1.4	2007/2010	N/A	Newfoundland and Labrador Federation of Agriculture - the development of additional cranberry production acreage at various sites. Includes funding from ACOA and the provincial government. (Various)
Forest and Agriculture Access Roads	4.7	2008*	N/A	Construction of access roads on Crown land. Provincial funds. (Various)
Harbour Development	18.0	2008/2009*	N/A	Fisheries and Oceans Canada - Small Craft Harbours program. An ongoing program consisting of fishing harbour repairs, maintenance and development. Federal funds. (Various)
Mink Farm	3.0	2004/2008	12	Botwood Fur Ranch Inc.- construction and development of a mink farm. (Botwood)
Mink Farm	1.0	2008/2010	15	Clarenville Fur Farm Inc.- construction and development of a mink farm. (Clarenville)
Mink Farm	1.6	2005/2008	8	Gin Furs Inc. - construction and development of a mink farm. (Deer Lake)
<b>Commercial</b>				
Commercial Development	4.0	2008	14	Construction of a home improvement store. (Gander)
Funeral Home	1.5	2007/2008	19	Carnell's Funeral Home Limited - new funeral home. (Mount Pearl)
Waterfront Property Renovation	1.0-1.5	2007/2009	8	The Corner Brook Port Corporation - renovation of the 61 Riverside building. (Corner Brook)

\* Projects containing public funding are denoted on a fiscal year basis (e.g., 2008 refers to fiscal year 2008-09; 2008/2009 reflects fiscal years 2008-09 and 2009-10). All other years are reported on a calendar year basis.

Project	Capital Cost (\$M)	Start/End	Zone	Comments (Location)
<b>Education</b>				
Academic Building Renovations and Extension	10.1	2006/2011*	8	Renovations and extension to the Academic Building at Sir Wilfred Grenfell College. Projected expenditures of \$6.8 million for the 2008/09 fiscal year. Provincial funds. (Corner Brook)
Atlantic Computational Excellence Network (ACEnet)	6.5	2005/2009	19	Memorial University of Newfoundland (ACEnet) - nine university partnership to build research computing infrastructure led by Memorial University. It is also part of a national initiative to build a pan-Canadian high performance platform. The \$6.5 million figure reflects the cost of purchasing computing infrastructure within Newfoundland and Labrador. The entire ACEnet project is budgeted at \$28 million including salaries and other expenses. Funded by the Canadian Foundation for Innovation and private sector contributions. (St. John's)
Campus Maintenance/Renovation	4.0	2008*	8, 19	Annual maintenance and renovation of various Memorial University of Newfoundland buildings. Provincial funds. (Corner Brook, St. John's)
College Building	18.1	2007/2010*	2	Construction of a new College of the North Atlantic building. Provincial funds. (Labrador City)
Residences	67.5	2008/2013*	8, 19	Construction of new student residences at Sir Wilfred Grenfell College and Memorial University of Newfoundland, St. John's Campus. Projected maximum expenditures of \$17.8 million for the 2008/09 fiscal year. Provincial funding of \$62.5 million. (Corner Brook, St. John's)
School Construction	18.6	2007/2009*	3	Construction of a new school for Sheshatshiu Innu First Nation. Federal funds \$14.6 million and provincial funds \$4.0 million. (Sheshatshiu)
School Construction and Renovations	86.8	2008*	N/A	Various activities including new school construction, renovations, extensions and major maintenance projects. Provincial funds. (Various)
<b>Environmental</b>				
Environmental Remediation	2.3	2008/2012*	9	Environmental remediation work at the Stephenville Airport. Federal funds. (Stephenville)
Environmental Remediation	106.0	1996/2008*	18	Public Works and Government Services Canada - environmental remediation of the former U.S. Naval Base. Planned expenditure for the 2008/09 year is \$5 million, which is associated with soil remediation, site monitoring, close-out reporting and other miscellaneous projects. Federal funds. (Argentia)
Environmental Remediation/Demolition	17.0	2006/2012*	N/A	Environmental remediation and/or demolition of vacant public buildings. Projected expenditures of \$3.5 million for 2008/09 fiscal year. Provincial funds. (Various)

Project	Capital Cost (\$M)	Start/End	Zone	Comments (Location)
Environmental Remediation/ Demolition	10.1	2007/2009*	11	Work to address priority safety issues and further environmental assessments at the Baie Verte and Rambler Mine sites. Provincial funds. (Baie Verte)
Refinery Upgrades	63.0	2008	15	North Atlantic Refining Ltd. - ongoing productivity, environmental and safety improvements including reducing sulphur dioxide emissions. (Come By Chance)
<b>Health Care/Personal Care</b>				
Building Extension	1.0	2008	16	Marystown Retirement Centre Inc. - extension to an existing personal care home to accommodate 13 additional rooms. (Marystown)
Centre for Clinical Research	5.0	2007/2009*	19	Construction of two additional floors on the Janeway Hostel to allow for advanced clinical research and training. Provincial contribution of \$3.2 million. (St. John's)
Daffodil Place	7.0	2008/2009	19	Canadian Cancer Society - the new building will have 24 private and semi-private suites for people who live in other regions of the province but must travel to St. John's for cancer treatment. (St. John's)
Grand Bank Health Centre and Blue Crest Nursing Home Redevelopment	13.1	2005/2008*	16	Construction of a new primary health clinic and repairs and renovations to the Blue Crest Nursing Home. Provincial funds. (Grand Bank)
Health Care Facilities	85.5	2008/2009*	N/A	Expenditures for renovations and upgrades to existing health facilities. Includes \$52 million for equipment purchases. Provincial funds. (Various)
Hospital Redevelopment	15.7	2006/2011*	14	Redevelopment of space in the old wing at James Paton Memorial Hospital. Provincial funds. (Gander)
Hospital Redevelopment	4.8	2007/2009*	19	Renovations and redevelopment of the forensic and developmentally delayed units at the Waterford Hospital site. Provincial funds. (St. John's)
Humberwood Provincial Addictions and Treatment Centre	3.6	2006/2008*	8	Construction of a new inpatient and outpatient treatment centre for persons with addictions. Provincial funds. (Corner Brook)
Labrador West Health Centre	59.0	2007/2011*	2	Construction of a new Labrador West Health Centre to replace the existing Captain William Jackman Memorial Hospital. Provincial funds. (Labrador West)
Lewisporte Health Centre	29.9	2006/2011*	14	Construction of new resident spaces and redevelopment of the existing long-term care home to include 63 long-term care beds, physicians' offices, lab and x-ray clinics and offices for community based services. Provincial funds. (Lewisporte)
Long-Term Care Facility	22.0	2005/2008*	15	Construction of a new 44 bed long-term care facility to be built adjacent to the Dr. G. B. Cross Memorial Hospital. Provincial funds. (Clareville)

Project	Capital Cost (\$M)	Start/End	Zone	Comments (Location)
Long-Term Care Home	20.0	2007/2009*	3	Construction of a 50 bed long-term care facility. Building design contains flexibility to expand to 72 beds. Provincial funds. (Happy Valley-Goose Bay)
Long-Term Care Home and Dementia Care Residences	69.0	2005/2009*	8	New long-term care home with 236 beds including a 16 bed protective care unit, a veterans' wing, 4 bungalows with 10 beds each to accommodate residents with mild and moderate dementia, as well as teaching and research space for Sir Wilfred Grenfell College. Provincial funds. (Corner Brook)
Office Building	3.7	2007/2008*	3	Construction of an office building adjacent to the Labrador Health Centre to accommodate corporate and administrative services for the Labrador-Grenfell Regional Health Authority. Provincial funds. (Happy Valley-Goose Bay)
Personal and Community Care Homes	4.0	2005/2008*	N/A	Installation of sprinkler systems in personal and community care homes. Provincial funds. (Various)
Personal Care Home	1.5	2007/2008	14	Construction of the Golden Years Estate personal care home. (Gander)

### Industrial/Manufacturing

Automatic Food Inspection Machine	1.0	2008	19	Baader-Canpolar Inc. - further development of a system that identifies defects (such as bones) in fish and poultry products. (St. John's)
Commercial Nickel Processing Plant	2,177 US\$	2008/2011	18	Vale Inco Newfoundland and Labrador Limited - construction of a plant with an annual capacity of 50,000 tonnes of finished nickel. (Long Harbour)
Facility Expansion	3.5	2007/2008	19	Central Dairies - expansion of existing facility to accommodate the production of specialty cheese. \$1.0 million contributed by the provincial government. (Mount Pearl)
Improvement of Fish Processing Facilities	8.0	2008/2009	N/A	Ocean Choice International Inc. - expenses for capital improvements at the plants acquired from FPI. (Various)
Paper Mill Expenditures	4.0	2008	8	Corner Brook Pulp and Paper Limited - various infrastructure and power related projects. This includes \$1.5 million in expenditures on the construction of forest access roads. (Corner Brook)
Water Bottling Plant	2.0	2008	19	Karwood Estates Inc. - construction of a water bottling plant. (Paradise)

### Mining/Oil and Gas

Gold Mine	5.5	2007/2008	11	Anaconda Gold Corp. - capital expenditures to bring Pine Cove gold project into production. (Baie Verte)
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Project	Capital Cost (\$M)	Start/End	Zone	Comments (Location)
Hebron Oil Development	7,000-11,000	2008/2036	N/A	Chevron Canada and partners - development of the Hebron-Ben Nevis oil field as the fourth offshore oil project in the province. On August 22, 2007, the province announced that it had reached a Memorandum of Understanding (MOU) with the project proponents (ExxonMobil Canada, Chevron Canada, Petro-Canada and Norsk Hydro Canada) to develop the Hebron-Ben Nevis (Hebron) oil field. The field is estimated to contain 731 million barrels of recoverable reserves. Expenditures cover all capital costs over the life of the project. (Offshore Newfoundland)
Mine and Mill Reactivation	7.0	2007/2008	14	Beaver Brook Antimony Mine Ltd. - equipment, refurbishment and reactivation of the Beaver Brook Mine. Approximately \$1.5 million remaining to be spent in 2008. (Glenwood)
Mine Expansion	500.0	2008/2009	2	Iron Ore Company of Canada - IOC and Rio Tinto announced a plan to increase IOC's annual production of iron ore concentrate to 22 million tonnes. The investment is the first phase of an expansion program that may see a 50% increase in production capability by 2011 pending board approval. (Labrador City)
Mineral Exploration	133.0	2008	N/A	Estimate prepared by the Department of Natural Resources. Regional breakdown: \$76 million in Labrador and \$57 million for the Island. (Various)
Oil Exploration	41.0	2007/2009	9	Tekoil & Gas Corporation and Ptarmigan Resources Ltd. - drilling of the onshore to offshore exploration well, Glori E-67. (Bay St. George)
Oil Related Capital Expenditures	120.0	2008	N/A	Husky Energy Inc. - Husky has a 72.5% share in White Rose. The figures reflect Husky's planned expenditures for the existing White Rose oil field. (Offshore Newfoundland)
Onshore Oil Exploration	11.5	2008	9	Canadian Imperial Venture Corp. and Shoal Point Energy Inc. - exploration drilling of the 2K-39 well to a subsurface target beneath Port au Port Bay from an onshore location at Shoal Point. (Port au Port)
White Rose Expansion	3,500.0	2008/TBA	N/A	Husky Energy Inc. - development of the North Amethyst, South White Rose Extension and the West White Rose Extension satellite fields on the Grand Banks. North Amethyst will be the first satellite field to be developed, with first oil expected by late 2009 or early 2010. Husky Energy has a 68.875% share in the expansion project, Petro-Canada has a 26.125% share and the province of Newfoundland and Labrador has an equity ownership of 5%. (Offshore Newfoundland)

TBA: To be announced

Project	Capital Cost (\$M)	Start/End	Zone	Comments (Location)
<b>Municipal Infrastructure</b>				
Canada/Newfoundland and Labrador Infrastructure Program	153.7	2000/2009*	N/A	Program assists municipalities in improving infrastructure. 1/3 federal funds, 2/3 provincial/municipal cost-shared according to municipal financial capacity. Projected expenditures of \$1.6 million for the 2008/09 fiscal year. (Various)
Canada/Newfoundland and Labrador Municipal Rural Infrastructure Fund (MRIF)	84.0	2006/2010*	N/A	Investment in municipal and rural infrastructure projects. These projects will focus on the renewal, expansion and construction of new community infrastructure. Federal/provincial/municipal cost-shared program. (Various)
Federal Gas Tax Program	82.4	2006/2010*	N/A	A four-year funding agreement allocating municipalities revenues from gas taxes. These funds are to be invested in capital projects which result in environmentally sustainable municipal infrastructure. Federal funds. (Various)
Filtration Plant	20.0	2006/2010	19	City of St. John's - design and construction of a water filtration plant at Petty Harbour Long Pond. (St. John's)
Fire Hall	3.2	2008/2009	14	Town of Gander - construction of a new Fire Hall. (Gander)
Micro Water Treatment Program	21.2	2008/2010*	N/A	Annual program to assist municipalities in developing innovative methods of providing potable drinking water. \$18 million in provincial funding and \$3.2 million provided by municipalities. (Various)
Municipal Capital Works Program	201.5	2008/2010*	N/A	Program to assist municipalities in construction of local infrastructure. Cost sharing will vary with each project, however, the province's total cost is estimated at \$156.4 million and municipalities are expected to contribute \$45.1 million. (Various)
St. John's Harbour Clean-up Project	137.0	1997/2009	19	Funding under the initial agreement is \$93 million: the federal and provincial governments are each contributing \$31 million, while the remaining funding is being provided in a per capita proportionate share by the City of St. John's, the City of Mount Pearl and the Town of Paradise. Additional funding to cover cost overruns has not yet been identified. (St. John's)
Solid Waste Management	16.5	2008/2010*	N/A	Annual program to assist in the implementation of the Provincial Waste Management Strategy. Provincial funds. (Various)
Waste Water Treatment Program	14.1	2008/2010*	N/A	Annual program to assist municipalities in eliminating untreated sewage outfalls. \$12.0 million provincial funds and \$2.1 million provided by municipalities. (Various)

Project	Capital Cost (\$M)	Start/End	Zone	Comments (Location)
Water and Sewage Treatment Facilities (Canada Strategic Infrastructure Fund II)	48.0	2007/2010*	8, 3	Two projects, the Corner Brook Water Treatment Facility and the Happy Valley-Goose Bay Sewage Treatment Facility. Cost-shared equally by three levels of government - federal, provincial and municipal. (Corner Brook, Happy Valley-Goose Bay)
Water System Upgrade	22.0	2007/2010	19	City of St. John's - installation of a "Dissolved Air Flotation" system to reduce the amount of algae at the Bay Bulls Big Pond treatment plant. (St. John's)

## Residential

Affordable Housing Program	25.8	2003/2010*	N/A	Newfoundland and Labrador Housing Corporation - the objective of this program is to increase the supply of affordable housing in Newfoundland and Labrador by providing forgivable loan funding to assist in the creation of new affordable rental housing. Federal/provincial cost-shared. (Various)
Affordable Housing Trust	20.8	2006/2008*	N/A	Newfoundland and Labrador Housing Corporation - investments to increase the supply of affordable housing including transitional and supportive housing. \$8.2 million of the total cost is for off-reserve Aboriginal housing needs. Trust expenditures in 2008/09 are expected to be \$5.8 million. Federal funds. (Various)
Apartment Building	2.5	2008	19	Karwood Estates Inc. - construction of a 16 unit apartment building at the corner of Cloudberry Drive and Karwood Drive. (Paradise)
Apartment Building	2.5	2008	19	Karwood Estates Inc. - construction of a 16 unit apartment building at the corner of Kestrel Drive and Cormorant Place. (Paradise)
Apartment Renovations	1.1	2008	14, 19	Northern Property Real Estate Investment Trust - capital improvements and upgrades on various apartment buildings. (Gander, St. John's)
Building Redevelopment	3.7	2006/2008	19	King George Properties Inc. - refurbishment and revitalization of the 1912 King George V Building into 13 condominiums. (St. John's)
Condominium Development	14.0	2008/2013	8	Bayview Estates Inc. - development of 50-unit Bayview Condominiums. (Corner Brook)
Condominium Development	1.2	2007/2008	8	KSAB Construction Ltd. - construction of 16 residential units known as Townsite Condominiums. (Corner Brook)
Housing Development	55.0	2000/2008	19	Leary's Brook Holdings Limited - construction of a housing development consisting of 300 homes, named "McNiven Estates". Phase VI has begun with 30 remaining units and project expenditures of \$6.0 million. (St. John's)

Project	Capital Cost (\$M)	Start/End	Zone	Comments (Location)
Housing Development	200.0	2000/2015	19	Cabot Development Corporation Ltd. - construction of a housing development that will consist of 900 homes, named "Clovelly Trails". Project is 65% complete. There are 300 homes remaining with projected expenditures of \$90.0 million. (St. John's)
Modernization & Improvements	14.0	2008*	N/A	Newfoundland and Labrador Housing Corporation - planned improvements to social housing stock. Federal/provincial funds. (Various)
Property Development	6.5	2008/2009	19	Centennial Developments Inc. - development of a 25 unit mixed residential and commercial condominium building. (Mount Pearl)
Property Redevelopment	12.0	2002/2009	19	BAE Newplan Group Ltd. - construction of the "McKie's Grove" subdivision. Currently 26 townhouses are completed and a 40 unit condominium complex is being developed. There are two additional vacant lots to be developed over the next four years. (St. John's)
Provincial Home Repair Program	13.9	2008*	N/A	Newfoundland and Labrador Housing Corporation - a combination grant/loan program to aid low income households with home repairs. Federal/provincial funds. (Various)
Residential Development	4.0	2008/2009	19	Reardon Construction & Development Ltd. - development of 3 executive townhouses and a 12 unit condominium building. (St. John's)
Residential Development	7.0-8.0	2007/2009	19	10714 Newfoundland Limited - construction of a residential development on the former General Hospital site on Forest Road. Plans call for approximately 25 condominium units, 30 townhouses and 2 semi-detached dwellings. (St. John's)
Residential Housing Development	6.8	2007/2009	2	Colby Management Inc. - construction of two townhouse buildings containing 22 units each. The first one will be completed this summer and construction of the second building will begin shortly afterwards. The buildings will be identical and constructed at a capital cost of \$3.4 million each. (Wabush)
Retirement Home	5.0	2008	19	Construction of a retirement home for seniors on Karwood Drive. The facility will be named Karwood Retirement Retreat and will contain 64 rooms. (Paradise)
Seniors' Complex	3.5	2006/2008	2	Construction of a 78 bed retirement home with both Level I and Level II care. (Labrador City)
Subdivision Development	3.0	2007/2009	14	H. Wareham & Sons Limited - construction of a new housing subdivision. (Gander)
Subdivision Development	5.0-6.0	2008	2	Noble Homes Ltd. - development of the "Jean Lake Estates" subdivision. As part of Phase I of development, 20-25 new homes are expected to be constructed in the summer of 2008. (Wabush)

Project	Capital Cost (\$M)	Start/End	Zone	Comments (Location)
Subdivision Development	13.0	2008	19	Karwood Estates Inc. - at least 50 houses are scheduled to be constructed for the "Karwood Estates" subdivision in 2008. The entire subdivision is expected to have approximately 500 houses and should be completed in 2012. (Paradise)
Subdivision Development	14.0	2006/2010	19	Reardon Construction & Development Ltd. - construction of 81 seniors' condo bungalows as part of the "Twin Brooks" residential development. (St. John's)
Subdivision Development	35.0	2006/2010	19	Reardon Construction & Development Ltd. - construction of 176 homes as part of the "River Bend" housing development. (St. John's)
Subdivision Development	40.0	2006/2012	19	Cardinal Homes Ltd. - construction has begun on a subdivision development that will consist of 200 single homes, named "Pearl View Subdivision". (Mount Pearl)
Subdivision Development	40.0	2007/2012	19	William Doyle and Associates Limited - construction has begun on a subdivision development that will consist of 200 single homes, named "City View Terrace". (St. John's)
Subdivision Development	45.0	2004/2010	19	Fairview Investments Limited - construction of a subdivision consisting of 300 homes, named "Grovesdale Park". Project is 75% complete. (St. John's)
Subdivision Development	120.0	2004/2014	19	Modern Homes Limited - development of the "Kenmount Terrace" subdivision. Construction of 800 homes. Phases I, II and III have been completed and Phase IV will include 30 units. (St. John's)

## Tourism/Culture/Recreation

Arts and Culture Centres	3.4	2006/2010*	N/A	Renovation and repairs to various Arts and Culture Centres throughout the province. Projected expenditure for the 2008/09 fiscal year is \$623,000. Provincial funds. (Various)
Arts Centre	1.4	2008/2009	18	Town of Placentia - construction of the Plaisance Cultural Arts Centre to house unique Newfoundland and Labrador art, theatre, music and dance. Includes a contribution of \$895,804 from the federal government. (Placentia)
Church	3.2	2007/2008	19	Construction of a new church building to house the Elim Pentecostal Tabernacle. Multi-purpose building will include a sanctuary, gymnasium and classrooms. (St. John's)
Club Facility	2.0	2008/2009	19	New facility for the Boys and Girls Club. Funding is expected to come from private, provincial, municipal, and federal sources. (St. John's)

Project	Capital Cost (\$M)	Start/End	Zone	Comments (Location)
Fixed Pedestal Crane	2.8	2007/2008	8	The Corner Brook Port Corporation - replacement of a crane. \$400,000 has been contributed to this project by the Regional/Sectoral Diversification Fund from the Department of Industry, Trade and Rural Development. \$300,000 has been contributed by ACOA through the Innovative Communities Fund, and \$300,000 was contributed by Oceanex. (Corner Brook)
Hotel	9.0	2008/2009	8	Resource Development Associates Inc. – construction of an 85 to 100 room hotel adjacent to the Trans Canada Highway. Will include meeting rooms, an indoor pool and a water slide. (Deer Lake)
Hotel	13.0	2008/2009	19	Steele Hotels - construction of a six-storey, 78 room hotel in downtown St. John's as well as 28 underground parking spaces. (St. John's)
Humber Valley Resort	500.0	2004/2015	8	Humber Valley Resort Corporation - expansion of existing world class four-season resort. At the end of 2008, there will be approximately 250 luxury chalets on one-acre lots as well as condominium style accommodations. Existing amenities include; an 18 hole golf course, clubhouse, confectionary, meeting and banquet facilities, pub and restaurant, spa, and an activities centre. Infrastructure plans include enhanced golf facilities, tennis courts, spa, and ongoing roadwork and landscaping. (Little Rapids)
Improvements to Walkway System	2.4	2008	19	The Grand Concourse Authority - spending for upgrades, naturalization and planting as well as other projects at various locations included in the Grand Concourse walkway system. Funding provided by the members of the Grand Concourse Authority which include community based and government groups. (St. John's, Mount Pearl, Paradise)
Natural Heritage Centre	1.5	2008	6	Town of Roddickton - new centre will portray the ecology in the area and the effect that humans have on the ecology. Town of Roddickton, ACOA and provincial funds. (Roddickton)
Park Improvement	1.4	2007/2009	19	Bowring Park Foundation - improvements to Bowring Park including the playground area, fountain pond, park information kiosk, and children's water play area. Municipal and private funds. (St. John's)
Provincial Historic Sites	2.2	2006/2008*	N/A	Spending on various historic sites around the province. Estimated spending of \$1.4 million in 2008/09 fiscal year. Provincial funds. (Various)
Regional Museums	2.0	2006/2009*	N/A	Spending on renovations and improvements to regional museums in the province. Provincial funds. (Various)
Resort Development	30.0	2004/2010	7	Eastern Arm Enterprises Limited - development of "Gros Morne Resort". Will include a 100 room hotel, 110 site RV park, marina, day park, hiking trails, 18 hole golf course, gas station, convenience store and more. (St. Paul's)

Project	Capital Cost (\$M)	Start/End	Zone	Comments (Location)
Restoration of Historical Building	1.4	2007/2008	1	Nunatsiavut Government - continued development of the Hebron Moravian Mission Complex including repairs to the building and replacement of some structural components. Nunatsiavut Government, ACOA and provincial funds. (Hebron)
Revitalization of Downtown Core	6.5-8.0	1995/2008	8	Corner Brook Downtown Business Association - development and beautification of the downtown area of the City. There is a possibility that this project could extend into 2009. Funding sources include federal, provincial and municipal governments as well as members of the Corner Brook Downtown Business Association. (Corner Brook)
T'Railway Provincial Park Structure Repairs	3.1	2007/2009*	N/A	Newfoundland T'Railway Council - enhancements and repairs to 80 T'Railway trestles and bridges over a three-year period. Includes federal funds and contributions from the Trans Canada Trail Foundation. (Various)
YMCA Building	10.5	2008/2010	19	YMCA-YWCA of Northeast Avalon - construction of a new YMCA building. The City of St. John's is contributing \$1.5 million and applications have been made for federal/provincial funding of \$3 million. (St. John's)

## Transportation

Airport Upgrades	1.3	2007/2008	8	Deer Lake Regional Airport Authority Inc. - Taxiway Bravo upgrades and apron reconfiguration. 70% funded by Airports Capital Assistance Program. (Deer Lake)
Canada Strategic Infrastructure Fund II	51.0	2007/2011*	19	Extension of Team Gushue Highway from Kenmount Road to Pitts Memorial Drive. Total cost of project is \$40.0 million. Subject to cost-sharing by the federal, provincial, municipal governments. Construction of Torbay bypass road. Total cost of project is \$11.0 million. 50/50 federal-provincial cost-sharing. Projected expenditures for the 2008/09 fiscal year are \$11.0 million combined. (St. John's, Torbay)
Capital Improvements	13.2	2008/2009*	18, 10	Marine Atlantic Inc. – improvements to facilities and docks. (Channel-Port aux Basques, Argentina)
Conception Bay South Bypass Extension	8.0	2008/2011*	19	Construction of bypass road extension. Projected expenditures for the 2008/09 fiscal year are \$2.0 million. Proposed to be funded on a 50/50 basis between the federal and provincial governments. (Conception Bay South)
Marine Infrastructure	7.5	2008*	N/A	Includes ongoing maintenance of existing wharves and terminals as well as capital investment in new construction and improvements. Provincial funds. (Various)
Municipal Transportation Related Improvements	2.7	2007/2009	8	City of Corner Brook - construction of bicycle lanes on roads, a bus transfer station and replacement of bus shelters. Federal funds. (Corner Brook)

Project	Capital Cost (\$M)	Start/End	Zone	Comments (Location)
National Highway Systems Projects	33.8	2008*	N/A	Program to allow improvements to roads on the National Highway System, primarily on the Trans Canada Highway. Funded under the Base Funding Agreement component of the Building Canada Initiative, federal/provincial cost-shared on a 50/50 basis. (Various)
Provincial Roads Improvement Program	77.6	2008*	N/A	Includes secondary road improvement projects in various parts of the province. Provincial funds. (Various)
Public Transit Improvements	27.6	2008/2010	19	City of St. John's - construction of a new Metrobus terminal and the purchase of five new buses. The terminal will cost approximately \$25.5 million, funded by the federal government. The remainder will be for the new buses which will be funded by the City of St. John's. (St. John's)
Trans Labrador Highway Phase I Surfacing	117.0	2007/2012*	2, 3	Application of hard surface on Phase I of Trans Labrador Highway from Happy Valley-Goose Bay to Wabush. Projected expenditure for the 2008/09 fiscal year is \$45.0 million subject to 50/50 federal-provincial cost sharing. (Various)
Trans Labrador Highway Phase III	110.0	2004/2009*	3, 4	Construction of the Trans Labrador Highway from Cartwright to Happy Valley-Goose Bay. Projected expenditures of \$17.0 million for the 2008/09 fiscal year. Provincial funds. (Various)
Vessel Refits	9.8	2008*	N/A	Includes refits of the existing fleet of 11 government-owned vessels. Provincial funds. (Various)
Vessel Replacement Program	33.9	2008*	N/A	2008/09 cash flow for vessel replacement program. Provincial funds. (Various)

## Utilities

Electric Utility Capital Expenditure	7.7	2008	2	Churchill Falls (Labrador) Corporation - capital expenditure for improvements and upgrades. (Churchill Falls)
Electric Utility Capital Program	42.0	2008/2009	N/A	Newfoundland and Labrador Hydro - capital programs which include upgrades and improvements to transmission lines, distribution systems, and generating facilities. (Various)
Electric Utility Capital Program	52.0	2008	N/A	Newfoundland Power Inc. - includes capital expenditures to further upgrade and enhance electricity system. (Various)
Wind/Hydrogen/Diesel Generation	8.8	2007/2008	9	Frontier Power Systems Inc. - integration of a wind power project with hydrogen and diesel generation for remote communities. Includes \$4.5 million in provincial funds, as well as partial funding through ACOA. (Ramea)
Wind Power Project	55.0	2007/2008	16	NeWind Group Inc. - construction of a 27MW wind generation project. (St. Lawrence)

Project	Capital Cost (\$M)	Start/End	Zone	Comments (Location)
Wind Power Project	55.0	2007/2008	20	SkyPower Corporation - construction of a 27MW wind power farm. (Fermeuse)

### Other Investment

Capital Program	5.7	2008/2009*	N/A	Royal Canadian Mounted Police - housing construction and renovation, environmental projects, building upgrades, construction of new detachments for Cartwright and Springdale and building expansion of the Stephenville detachment. (Various)
Court Facility	19.8	2007/2008*	8	Construction of a combined Supreme and Provincial Court facility. Provincial funds. (Corner Brook)
Easter Seals House	3.3	2008/2009	19	Easter Seals Newfoundland and Labrador - a fully accessible, multi-purpose facility for children with physical disabilities to learn, grow and play together. It will be home to all of the programs and activities of Easter Seals. Funding from a number of private and public sources. (St. John's)
Multi-Purpose Facility	101.0	2008/2012	19	Government of Canada - construction of a new facility to replace current military units in Pleasantville. Facility will be comprised of operational training space, offices and classrooms, special medical and dental facilities and warehouse space. Federal funds. (St. John's)
Office and Warehouse	1.3	2007/2008*	8	Newfoundland and Labrador Housing Corporation - construction of an office and warehouse. Provincial funds. (Corner Brook)
Public Buildings	12.5	2008*	N/A	Maintenance and development of public buildings. Provincial funds. (Various)